

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,930,938	\$5,193,372	\$5,341,304	\$5,510,585	7%	3%
Learning Disability	\$408,912	\$386,733	\$465,568	\$548,138	27%	18%
Library/Media Services	\$130,094	\$152,525	\$235,544	\$457,879	145%	94%
Textbooks for Rent or Resale	\$137,724	\$124,420	\$45,084	\$365,577	57%	> 500%
Vocational Education	\$378,053	\$348,582	\$415,363	\$287,680	-3%	-31%
Payments to Other Governmental Units Within State	\$312,458	\$150,751	\$93,331	\$199,392	-37%	114%
Mental Disabilities	\$241,354	\$171,788	\$102,508	\$101,402	-51%	-1%
Instruction, Related Technology	\$510,988	\$347,533	\$265,775	\$101,097	-57%	-62%
Special Education Preschool	\$8,723	\$26,533	\$63,100	\$70,626	279%	12%
Preventive Remediation	\$28,640	\$27,157	\$50,708	\$52,870	86%	4%
Emotional Disabilities	\$47,557	\$37,294	\$46,762	\$52,351	17%	12%
Improvement of Instruction	\$45,264	\$70,359	\$49,758	\$44,285	-19%	-11%
Gifted And Talented	\$40,572	\$33,606	\$29,458	\$26,489	-25%	-10%
Other Regular Programs	\$15,613	\$21,515	\$20,514	\$15,353	-3%	-25%
Summer School Programs	\$11,304	\$4,902	\$16,398	\$10,732	67%	-35%
Physical Impairment	\$3,348	\$3,885	\$5,333	\$4,519	36%	-15%
Other Support Service, Instructional Staff	\$83	\$17,784	\$571	\$121	-96%	-79%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$3,444	\$0	\$0	\$0	-100%	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,255,069	\$7,118,738	\$7,247,078	\$7,849,095	5%	8%
Student Instructional Support						
Office of The Principal	\$807,840	\$703,719	\$840,120	\$852,594	12%	1%
Guidance Services	\$270,095	\$247,150	\$294,028	\$298,573	15%	2%
Speech Pathology and Audiology Services	\$122,415	\$98,569	\$91,271	\$73,244	-26%	-20%
Special Education Administration	\$128,151	\$218,624	\$65,373	\$64,256	-63%	-2%
Psychological Testing	\$39,066	\$45,120	\$50,358	\$56,090	26%	11%
Health Services	\$68,085	\$44,004	\$50,892	\$54,297	-6%	7%
Attendance and Social Work Services	\$10,419	\$10,700	\$9,443	\$0	-55%	-100%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Occupational Therapy, Related Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,446,070	\$1,367,885	\$1,401,485	\$1,399,054	0%	0%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,174,882	\$1,111,343	\$1,129,711	\$1,232,706	3%	9%
Food Services Operations	\$613,182	\$661,237	\$708,591	\$747,712	14%	6%
Student Transportation	\$699,344	\$721,555	\$968,834	\$607,423	11%	-37%
Personnel Services	\$2,325,821	\$1,443,292	\$625,977	\$591,813	-68%	-5%
Executive Administration	\$187,197	\$206,985	\$235,653	\$197,421	10%	-16%
Fiscal Services	\$77,585	\$103,182	\$133,490	\$147,945	56%	11%
Other Food Services	\$19,128	\$19,806	\$24,386	\$36,202	56%	48%
Board of Education	\$31,709	\$29,353	\$28,085	\$29,090	-6%	4%
Administrative Technology Services	\$0	\$2,800	\$4,194	\$8,712	N/A	108%
Ditch Assessments	\$64	\$105	\$84	\$84	-1%	0%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$293	\$153	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,129,206	\$4,299,812	\$3,859,004	\$3,599,107	-21%	-7%
Nonoperational						
Debt Services	\$905,077	\$1,110,213	\$1,107,021	\$1,116,163	10%	1%
Athletic Coaches	\$153,423	\$142,798	\$145,693	\$161,928	4%	11%
Common School Fund	\$161,956	\$148,127	\$146,182	\$145,534	-6%	0%
Facilities Acquisition and Construction	\$45,335	\$110,573	\$172,029	\$108,558	80%	-37%
Building Acquisition, Construction and Improvement	\$628,800	\$393,969	\$194,412	\$40,198	-77%	-79%
Nonprogramed Charges	\$0	\$0	\$0	\$1,455	N/A	N/A
Community Service Operations	\$1,518	\$2,426	\$909	\$432	-66%	-53%
Other Debt Services Obligations	\$0	\$0	\$2,000	\$0	N/A	-100%
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,896,110	\$1,908,105	\$1,768,246	\$1,574,267	-12%	-11%
Grand Total	\$15,726,454	\$14,694,539	\$14,275,812	\$14,421,524	-6%	1%